

ALL Reciprocal Category Differences Included

FYE 2004 Intragovernmental Closing Package Activity Summary Report by Trading Partner

Department of Transportation

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 <i>Partner Undefined</i>	\$100,144,328,000	\$0	\$100,144,328,000	NA
12 <i>Department of Agriculture</i>	\$503,918,000	\$335,000,000	\$168,918,000	33.5%
13 <i>Department of Commerce</i>	\$53,227,000	\$96,419,000	(\$43,192,000)	44.8%
14 <i>Department of Interior</i>	\$23,301,000	\$318,354,000	(\$295,053,000)	92.7%
15 <i>Department of Justice</i>	\$24,631,000	\$28,887,000	(\$4,256,000)	14.7%
16 <i>Department of Labor</i>	\$326,646,000	\$355,407,000	(\$28,761,000)	8.1%
18 <i>U. S. Postal Service</i>	\$8,580,000	\$11,000,000	(\$2,420,000)	22.0%
19 <i>Department of State</i>	\$17,937,000	\$2,034,923	\$15,902,077	88.7%
20 <i>Department of the Treasury</i>	\$13,287,225,000	\$22,297,000,000	(\$9,009,775,000)	40.4%
24 <i>Office of Personnel Management</i>	\$805,380,000	\$1,528,000,000	(\$722,620,000)	47.3%
27 <i>Federal Communications Commission</i>	\$57,000	\$183,000	(\$126,000)	68.9%
28 <i>Social Security Administration</i>	\$9,729,000	\$0	\$9,729,000	NA
31 <i>U.S. Nuclear Regulatory Commission</i>	\$173,000	\$6,000	\$167,000	96.5%
33R <i>Smithsonian Institution</i>	\$2,111,000	\$1,736,827	\$374,173	17.7%
36 <i>Department of Veterans Affairs</i>	\$16,225,000	\$46,000,000	(\$29,775,000)	64.7%
47 <i>General Services Administration</i>	\$246,490,000	\$348,000,000	(\$101,510,000)	29.2%
49 <i>National Science Foundation</i>	(\$1,003,000)	\$1,497,000	(\$2,500,000)	33.0%
50 <i>Securities and Exchange Commission</i>	\$28,254,000	\$14,087,000	\$14,167,000	50.1%
51 <i>Federal Deposit Insurance Corporation</i>	\$1,429,000	\$1,845,602	(\$416,602)	22.6%
64 <i>Tennessee Valley Authority</i>	(\$167,000)	\$0	(\$167,000)	NA
68 <i>Environmental Protection Agency</i>	\$23,334,000	\$43,592,000	(\$20,258,000)	46.5%
70 <i>Department of Homeland Security</i>	\$3,128,480,000	\$2,957,000,000	\$171,480,000	5.5%
72 <i>Agency for International Development</i>	\$7,367,000	(\$516,476)	\$7,883,476	93.0%
73 <i>Small Business Administration</i>	\$905,000	\$897,000	\$8,000	0.9%
75 <i>Department of Health and Human Services</i>	\$39,480,000	\$21,000,000	\$18,480,000	46.8%

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		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
80	<i>National Aeronautics and Space Administration</i>	\$37,476,000	\$44,698,000	(\$7,222,000)	16.2%
86	<i>Department of Housing and Urban Development</i>	\$20,399,000	\$16,000,000	\$4,399,000	21.6%
89	<i>Department of Energy</i>	\$26,840,000	\$28,000,000	(\$1,160,000)	4.1%
91	<i>Department of Education</i>	(\$266,000)	\$4,000,000	(\$4,266,000)	93.4%
95	<i>Independent Agencies</i>	\$91,770,000	\$40,591,347	\$51,178,653	55.8%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$1,020,839,000	\$1,056,700,000	(\$35,861,000)	3.4%
99	<i>Treasury General Fund</i>	\$25,000	\$0	\$25,000	NA
TOTALS		\$119,895,120,000	\$29,597,419,223	\$90,297,700,777	75.3%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

END OF REPORT